

MUNICIPALITY OF CHATHAM-KENT
COMMUNITY AND DEVELOPMENT SERVICES
COMMUNITY SERVICES - MUNICIPAL PROPERTIES

TO: Mayor and Members of Council

FROM: Scott Mailing, Acting Manager, Recreation Facilities

DATE: September 18, 2008

SUBJECT: Tender Award: Contract No. T07-247 Addition and Renovations to the Gable Rees Rotary Pool

RECOMMENDATIONS

It is recommended that:

1. The tender in the amount of \$1,310,749.12 (excluding GST) for an addition and renovations to the Blenheim Gable Rees Rotary Pool, be awarded to Intrepid General.
2. \$588,377 of the project be funded from the Province's Municipal Infrastructure Fund from the "Investing in Ontario Act."
3. The South-Kent Implementation Committee be required to raise an additional \$15,000 towards the project.
4. The condition that the South-Kent Implementation Committee secures 75% of the fundraising required before administration proceeds with the construction be waived.

BACKGROUND

At the May 5, 2008 Council meeting, the following recommendations were approved:

1. Administration be authorized to proceed with the tendering process to determine actual construction costs for Phase 2 of the Gable Rees Rotary Pool project.
2. Administration be authorized to proceed with the final construction of Phase 2 once the South - Kent Implementation Committee has secured 75% of the fundraising required.
3. Administration further pursue funding opportunities through the Provincial and Federal Governments for Gable Rees Rotary Pool Project.

COMMENTS

Tender

The Acting Manager, Recreation Facilities, in conjunction with Jorden and Cook Architect prepared specifications for the tendering process. The tender was advertised on June 5, 2008 for the duration of three weeks and closed on June 26, 2008.

Six tenders were received as follows:

NAME OF BIDDER	Addition and Renovations	Parking Lot	TOTAL TENDER AMOUNT (excl 5% GST)
Intrepid General 51 Sass Rd, RR #4 Chatham, ON N7M 5J4	\$1,129,881.12	\$180,868.00	\$1,310,749.12
DeAngelis Construction 5138 County Rd 46, RR #3 Maidstone, ON N0R 1K0	\$1,145,714.29	\$170,000.00	\$1,315,714.29
Westhoek Construction 10 Adelaide St. N. Chatham, ON N7M 4K3	\$1,167,619.05	\$191,209.52	\$1,358,828.57
Agri-Urban 1123 North Street Dresden, ON N0P 1M0	\$1,279,203.81	\$188,000.00	\$1,467,203.81
Elric Contractors Ltd. 1436 Dufferin Ave. Wallaceburg, ON N8A 2W5	\$1,373,002.87	\$211,451.48	\$1,584,454.34
Vince Ferro Construction 3244 Walker Rd, Suite 200 Windsor, ON N8W 3R8	\$1,763,595.24	\$70,000.00	\$1,833,595.24

All completed tenders were received and opened by the Purchasing Officer and reviewed by Jorden and Cook Architect.

Intrepid General was the lowest tender for the project at \$1,310,749.12. Prices are in effect until September 25, 2008.

There was discussion on not awarding the parking lot until 2009; however, with the rising cost of oil affecting asphalt prices, it was determined that it was more cost effective to award the parking lot at this time.

Municipal Funds

Through various funding sources, the Municipality has contributed \$610,000 to date. Due to the Province's announcement that \$10.3 million is Chatham-Kent's share of the Municipal Infrastructure Fund, it is recommended that \$588,377 (the difference between the cost of the project and the fundraising contributions), be taken from this fund.

A comprehensive report with recommendations on the remaining infrastructure funds will come to Council on October 27, 2008.

Fundraising

The South-Kent Implementation Committee has raised \$235,000 to date on this second phase of the project. It is recommended that the Committee raise an additional \$15,000 for a total of \$250,000.

The Blenheim and area community has contributed both financially and in volunteer hours to the pool over the years. Private donations have equaled close to one million dollars (donations such as purchase of properties for the land as well as fundraising) since its inception in 1997.

Council had made the condition in the May 5, 2008 report that the Committee secure 75% of the fundraising required before construction begins. It is recommended that this condition be waived in order for construction to begin as soon as possible.

COMMUNITY STRATEGIC PLAN

The recommendations in this report support the following objectives and strategic directions.

- A: Health – We are a healthy community
 - A3: Promote Healthy Lifestyles

Desired Outcomes

- Promote wellness and improve lifestyle choices and expand upon healthy behaviours to build a sustainable health system

The recommendations in this report will not adversely impact on the remainder of the Community Strategic Plan.

CONSULTATION

The South-Kent Implementation Committee was advised of this report and supports the recommendations.

FINANCIAL IMPLICATIONS

The chart below outlines the details of the funding:

Project Cost (excluding GST)		
Tender	\$1,310,749	
Consultant's Fees	<u>137,628</u>	\$1,448,377
Chatham-Kent Contribution:		
Provincial Infrastructure Funds	\$100,000	
Capital	50,000	
Lifecycle	50,000	
Ont. Municipal Partnership Fund	<u>410,000</u>	610,000
Municipal Infrastructure Fund ~		
Tender difference	\$248,377	
(\$1,448,377 - \$1,200,000)		
Additional Contribution	<u>340,000</u>	<u>\$ 588,377</u>
Total Chatham-Kent Contribution		\$1,198,377
Committee Fundraising Contribution:		
Commitment as of May 5/08	\$180,000	
Balance to be fundraised as of May 5/08	<u>410,000</u>	
	\$590,000	
Actual amount raised to date		<u>\$ 235,000</u>
Balance Remaining to be Fundraised		<u>\$ 15,000</u>

Prepared by:

Scott Mailing
Acting Manager, Recreation Facilities

Reviewed by:

Evelyn Bish, B.A.
Acting General Manager
Community and Development Services

Reviewed by:

C. D. Weldon
Chief Administrative Officer

c. South-Kent Implementation Committee

Attachments: None

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Sept 08)