

2011 Budget Change

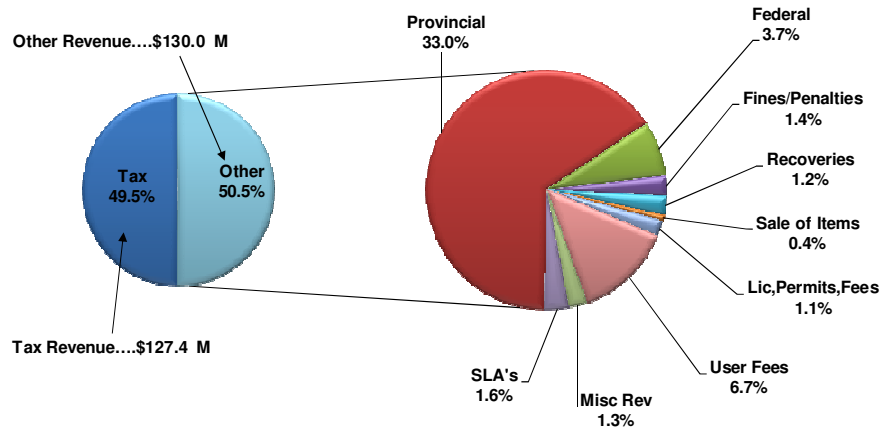
Emergency services	1.4%
Infrastructure renewal	1.6%
Increase in provincial funding	-1.7%
New assessment growth due to 2010 building activity	-1.2%
All other services	<u>1.3%</u>
Total	<u>1.4%</u>

2011 Municipal Taxes for a Typical Residence

Municipal portion	\$2,447
Education portion	<u>352</u>
Total Taxes	<u>\$2,799</u>

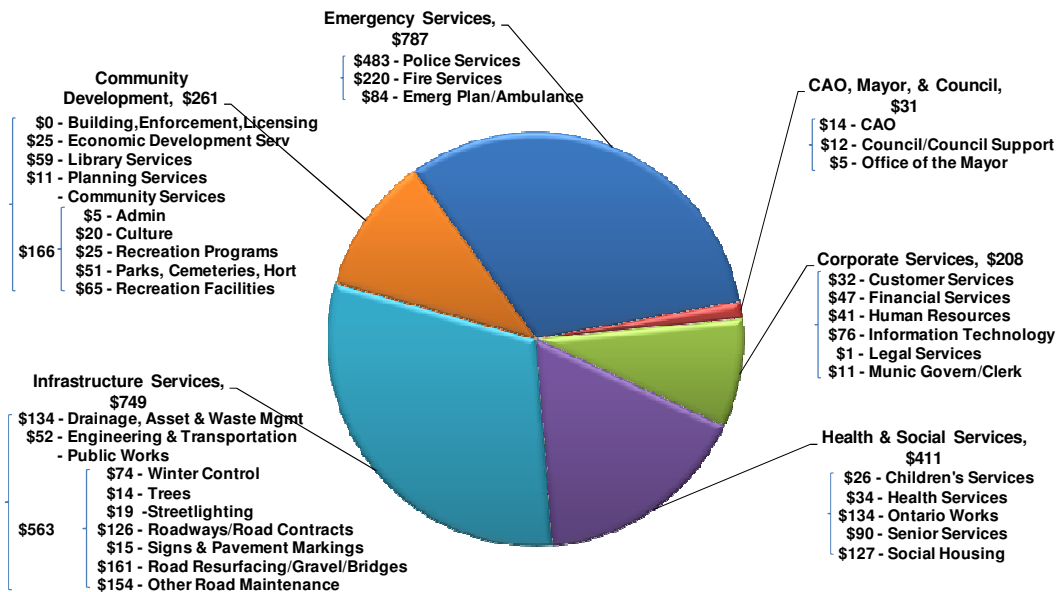
2011 Revenue Breakdown

Total \$257,400,000



Data Source: 2011 Approved Base Budget

2011 Avg Household Contribution to Municipal Services (based on 2010 BMA Residential Assessment of \$147,000 = \$2,447)



Data Source: 2011 Approved Base Budget (excludes Education portion)

Visit our website at www.chatham-kent.ca for more detailed information on service costs